

TABLE OF CONTENTS

	<u>Page</u>
EXECUTIVE SUMMARY	i
TABLE OF CONTENTS.....	iii
LIST OF CHARTS AND TABLES.....	v
<u>CHAPTER</u>	<u>Page</u>
1 CURRENT EVENTS IN THE DEPOT MAINTENANCE AREA	
1.1 INTRODUCTION	1-1
1.2 THE DEPOT MAINTENANCE ENVIRONMENT.....	1-1
1.2.1 Depot Maintenance Legislation.....	1-1
1.2.2 Current Issues and Policy in Depot Maintenance.....	1-10
1.3 BASE CLOSURE AND REALIGNMENT (BRAC) STATUS.....	1-14
1.3.1 Army	1-15
1.3.2 Navy	1-16
1.3.3 Air Force.....	1-16
1.4 SERVICE MANAGEMENT INITIATIVES.....	1-18
1.4.1 Army	1-18
1.4.2 Navy	1-21
1.4.3 Air Force.....	1-26
1.4.4 Marine Corps.....	1-28
2 THE MAGNITUDE OF DEPOT MAINTENANCE	2-1
2.1 ESTIMATED DEPOT MAINTENANCE EXPENDITURES.....	2-1
2.2 ORGANIC WORKLOAD	2-4
2.3 CONTRACT WORKLOAD	2-6
2.4 DEPOT MAINTENANCE PERSONNEL LEVELS	2-6
3 WORKLOAD, CAPACITY, AND CAPACITY UTILIZATION	
3.1 INTRODUCTION	3-1
3.2 DEPOT WORKLOAD, CAPACITY, AND CAPACITY UTILIZATION SUMMARY.....	3-1
3.2.1 Army	3-1
3.2.2 Naval Air Systems Command.....	3-3
3.2.3 Naval Sea Systems Command.....	3-5

TABLE OF CONTENTS

<u>CHAPTER</u>		<u>Page</u>
3.2.4	Space and Naval Warfare Systems Command.....	3-7
3.2.5	Air Force.....	3-7
3.2.6	Marine Corps.....	3-9
3.2.7	Defense Logistics Agency.....	3-11

4 INTERSERVICING

4.1	INTRODUCTION	4-1
4.2	CURRENT INTERSERVICING LEVELS	4-1
4.2.1	Methodology to Measure Interservicing	4-1
4.2.2	Interservicing Data	4-2

<u>APPENDICES</u>		<u>Page</u>
A.	DEPOT MAINTENANCE CAPITAL INVESTMENTS	A-1
B.	DEPOT MAINTENANCE PERSONNEL LEVELS	B-1
C.	PRIVATE SECTOR SUPPORT	C-1
D.	ON-SITE PRIVATE SECTOR SUPPORT	D-1
E.	WORKLOAD BREAKDOWN STRUCTURE	E-1
F.	SERVICE DEPOT MAINTENANCE ACTIVITIES AND CODES.....	F-1
G.	ABBREVIATIONS/ACRONYMS.....	G-1

TABLE OF CONTENTS

LIST OF CHARTS and TABLES

<u>CHARTS</u>	<u>Page</u>
Chart 2-1 Estimate of Depot Maintenance Expenditures	2-2
Chart 2-2 Joint Service Organic Workload	2-4
Chart 2-3 Total Assigned Depot Maintenance Personnel	2-7
Chart 4-1 FY96 Completed Depot Maintenance Interservice Workloads for Only Workload Susceptible to Interservicing	4-3
Chart 4-2 FY96 Completed Depot Maintenance Interservice Workloads for All Workload	4-4
Chart 4-3 FY97 Completed Depot Maintenance Interservice Workloads for Only Workload Susceptible to Interservicing	4-5
Chart 4-4 FY97 Completed Depot Maintenance Interservice Workloads for All Workload	4-6
<u>TABLES</u>	<u>Page</u>
Table 1-1 Major Depot Maintenance Closures and Realignments as a Result of BRAC	1-15
Table 2-1 Estimate of Depot Maintenance Organic and Contract Expenditures	2-3
Table 2-2 Joint Service Organic Workload by Major Commodity	2-5
Table 2-3 Joint Service Contract Workload by Major Commodity	2-6
Table 3-1 Anniston Army Depot (ANAD)	3-1
Table 3-2 Corpus Christi Army Depot (CCAD)	3-2
Table 3-3 Letterkenny Army Depot (LEAD)	3-2
Table 3-4 Red River Army Depot (RRAD)	3-2
Table 3-5 Tobyhanna Army Depot (TYAD)	3-3
Table 3-6 Naval Aviation Depot Cherry Point (NADEP Cherry Point)	3-3
Table 3-7 Naval Aviation Depot Jacksonville (NADEP Jacksonville)	3-4
Table 3-8 Naval Aviation Depot North Island (NADEP North Island)	3-4
Table 3-9 Naval Shipyard Portsmouth (NSY Portsmouth)	3-5
Table 3-10 Naval Shipyard Norfolk (NSY Norfolk)	3-5
Table 3-11 Naval Shipyard Puget Sound (NSY Puget Sound)	3-5
Table 3-12 Naval Shipyard Pearl Harbor (NSY Pearl Harbor)	3-6
Table 3-13 Naval Surface Warfare Center Crane Division (NSWC Crane)	3-6
Table 3-14 Naval Undersea Warfare Center Keyport (NUWC Keyport)	3-6
Table 3-15 SPAWAR Depot Operations	3-7
Table 3-16 Oklahoma City Air Logistics Center (OC-ALC)	3-7
Table 3-17 Ogden Air Logistics Center (OO-ALC)	3-8
Table 3-18 San Antonio Air Logistics Center (SA-ALC)	3-8
Table 3-19 Sacramento Air Logistics Center (SM-ALC)	3-8

TABLE OF CONTENTS

<u>LIST OF CHARTS and TABLES (Cont)</u>	<u>Page</u>
Table 3-20 Warner Robins Air Logistics Center (WR-ALC).....	3-9
Table 3-21 Aerospace Maintenance and Regeneration Center (AMARC).....	3-9
Table 3-22 Maintenance Center Albany	3-11
Table 3-23 Maintenance Center Barstow	3-11
Table 3-24 Defense Logistics Supply Command	
Maintenance Depot Mechanicsburg (DLSC-M).....	3-11
Table A-1 Joint Service Depot Maintenance Capital Investments	A-2
Table A-2 Army Depot Maintenance Capital Investments	A-3
Table A-3 NAVAIR Depot Maintenance Capital Investments	A-4
Table A-4 NAVSEA Depot Maintenance Capital Investments.....	A-5
Table A-5 SPAWAR Depot Maintenance Capital Investments.....	A-7
Table A-6 Air Force Depot Maintenance Capital Investments	A-8
Table A-7 Marine Corps Depot Maintenance Capital Investments	A-9
Table A-8 DLA Depot Maintenance Capital Investments.....	A-11